

General Funds

Component Summary Department of Law

Results Delivery Unit/ Component	FY2003 Actuals	FY2004 Conference Committee	FY2004 Authorized	FY2004 Management Plan	FY2005 Governor	FY2004 Management Plan vs FY2005 Governor	
Office of the Attorney General							
Office of the Attorney General	339.8	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	339.8	0.0	0.0	0.0	0.0	0.0	0.0%
Criminal Division							
First Judicial District	1,315.7	1,364.9	1,350.2	1,452.3	1,539.8	87.5	6.0%
Second Judicial District	800.4	904.7	897.7	912.5	977.5	65.0	7.1%
Third Judicial: Anchorage	3,549.7	3,752.7	3,465.7	3,450.9	4,135.4	684.5	19.8%
Third JD: Outside Anchorage	2,500.9	2,471.9	2,446.9	2,344.8	2,595.6	250.8	10.7%
Fourth Judicial District	2,908.4	3,099.5	3,069.9	3,069.9	3,330.0	260.1	8.5%
Criminal Justice Litigation	1,813.1	1,273.5	1,631.5	1,537.1	1,054.3	-482.8	-31.4%
Criminal Appeals/Special Lit	1,446.2	1,587.0	1,570.8	1,665.2	1,997.8	332.6	20.0%
RDU Total:	14,334.4	14,454.2	14,432.7	14,432.7	15,630.4	1,197.7	8.3%
Civil Division							
Dep. Attny General's Office	10,041.7	222.8	221.0	221.0	231.0	10.0	4.5%
Collections and Support	390.5	527.7	522.0	499.5	519.7	20.2	4.0%
Commercial Section	314.0	349.6	346.9	385.8	0.0	-385.8	-100.0%
Commercial and Fair Business	0.0	0.0	0.0	0.0	581.1	581.1	100.0%
Environmental Law	330.4	626.6	622.0	622.0	649.5	27.5	4.4%
Fair Business Practices	288.1	548.2	176.9	176.9	0.0	-176.9	-100.0%
Governmental Affairs	1,062.6	1,069.5	1,060.5	1,031.7	0.0	-1,031.7	-100.0%
Human Services	2,891.4	3,056.5	3,026.2	3,026.2	3,655.4	629.2	20.8%
Legislation/Regulations	483.4	359.3	355.7	355.7	0.0	-355.7	-100.0%
Labor and State Affairs	0.0	0.0	0.0	0.0	1,344.7	1,344.7	100.0%
Natural Resources	985.9	967.2	957.3	969.7	864.0	-105.7	-10.9%
Oil, Gas and Mining	0.0	2,882.8	3,402.8	3,402.8	2,944.8	-458.0	-13.5%
Opinions, Appeals and Ethics	0.0	0.0	0.0	0.0	762.1	762.1	100.0%

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Civil Division							
Statehood Defense	0.0	1,059.4	1,237.9	1,237.9	959.9	-278.0	-22.5%
RDU Total:	16,788.0	11,669.6	11,929.2	11,929.2	12,512.2	583.0	4.9%
Statehood Defense							
Statehood Defense	1,030.7	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	1,030.7	0.0	0.0	0.0	0.0	0.0	0.0%
Oil and Gas Litigation and Legal Services							
Oil & Gas Litigation	2,552.1	0.0	0.0	0.0	0.0	0.0	0.0%
Oil & Gas Legal Services	406.9	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	2,959.0	0.0	0.0	0.0	0.0	0.0	0.0%
Administration and Support							
Office of the Attorney General	0.0	655.2	651.6	651.6	559.9	-91.7	-14.1%
Administrative Services	580.7	609.7	603.2	603.2	777.7	174.5	28.9%
Legislation/Regulations	0.0	0.0	0.0	0.0	470.9	470.9	100.0%
RDU Total:	580.7	1,264.9	1,254.8	1,254.8	1,808.5	553.7	44.1%
Agency-wide Unallocated Reduction							
Unallocated Reduction	0.0	-700.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	0.0	-700.0	0.0	0.0	0.0	0.0	0.0%
General Funds:	36,032.6	26,688.7	27,616.7	27,616.7	29,951.1	2,334.4	8.5%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	36,032.6	26,688.7	27,616.7	27,616.7	29,951.1	2,334.4	8.5%